

## Estimated Medicaid-Related Impact of the Affordable Care Act with Medicaid Expansion

11/2012

### Newly Covered Medicaid Lives: 250,000

<b>Impact*:</b>	<b>SFY 2015</b> (first full year)	<b>SFY 2021</b> (full year at 10% FMAP)
New Medicaid Expenditures	-\$26M	-\$152M
New Medicaid Savings	(\$66M)	(\$89M)
New State Revenue	(\$31M)	(\$33M)
Spending on Uncompensated Care	<u>(\$44M)</u>	<u>(\$58M)</u>
<b>Net Cost (Savings) to State</b>	<b>(\$115M)</b>	<b>(\$28M)</b>
<b>Cumulative Impact*:</b>	<b>SFY2014-2021</b>	
New Medicaid Expenditures	-\$616M	
New Medicaid Savings	(\$614M)	
New State Revenue	(\$247M)	
Spending on Uncompensated Care	<u>(\$385M)</u>	
<b>Net Cost (Savings) to State thru 2021</b>	<b>(\$630M)</b>	

\*All figures in constant 2012 numbers. Estimates do not include impacts not related to Medicaid, e.g. new state revenue resulting from new expenditures in the private health market.